Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Scott County		Period:	2003
	Total Approved:	\$87,529.85		
	Total Actual:	\$1,482.00		
	Difference:	\$86,047.60		

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	40,000	37,500
Total 911 calls handled by the PSAP	25,000	24,500
Total wireless 911 calls handled by the PSAP	2,500	2,280

Percentage of wireless to total calls :6.25%

Percentage of wireless to 9-1-1 calls: 10.00%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Call accounting system	\$ 30,000.00	-0- 0
Mapping display system	\$ 35,000.00	-0-
CAD upgrades for wireless	\$ 2,500.00	-0-
Total dedicated wireless Equipment :	\$ 67,500.00	-0-

Shared Equipment:

Description	Estimated	Actual
GPS unit	\$ 14,225.00	\$14,225
Voice logging recorder purchase	\$ 18,000.00	-0-
CPE purchase	\$ 160,000.00	-0-
	N	
Total Shared Equipment for Formula:	\$ 192,225.00	\$14,225.00

Estimated	2,500	or Increased	10.42% d to minimum per	X centage	\$ 192,225.00	=	\$ 20,029.85	
Actual:	6:08%	or	10.42%	Х	\$144225.00	=	\$1,482.25	_

^{*} Calls recieved are approximate, as we do not have electronic call accounting.

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Scott County	Period:	2003
Local Exchange Costs (LEC):		
Description	Estimated	Actual
Total I FC Coata	.	
Total LEC Costs :	\$ 0.00	-0-
Personnel Costs:		
Description	Estimated	Actual
Salaries		\$60,727.96
-1		
Total Shared Equipment for Formula:		\$60,727.96
Estimated: or 10.42%	X	= \$30,000.00
Actual: $\frac{22,280}{37,500}$ 6.08% or 10.42%	X \$60,727.96	= \$6,327.85
positive 2 of the Common parameters are an extra the day of the first transfer of the common transfer of the commo	Minimum	\$30,000.00
Adjustments:		
Description	Estimated	Actual

Description	Estimated	Actual
Personnel Costs - Salaries- minimum		\$30,000.00
Total of adjustments:		

I certify on behalf of the Scott County that all funds were used consistent with the information provided to the Board in this report.

Tim Addington, 911 Coordinator

Scott County E-911

112 Water Street • Suite 1 • Gate City, Virginia 24251

Office: (276) 386-6521 • Fax: (276) 386-9198 • Central Dispatch (276) 386-9111

August 26, 2003 Pager: 1-877-328-4811

Mr. Steve Marzolf
PSC Coordinator
Richmond Plaza Building, Suite 135
110 South Seventh Street
Richmond, VA 23219-3931

Virginia Information Technologies Agency

SEP 03 2003

Tim Addington E-911 Coordinator

Dear Mr. Marzolf,

Scott County 911 wishes to express its appreciation for the Wireless funds made available. We are aggressively pursuing the implementation of the Wireless 911 with concurrent activities taking place with Wireline E-911 development. However, with these activities taking place concurrently in addition to the design and construction of the 911 Center we were not able to acquire all of the equipment that we anticipated and requested funds for in FY 03.

We have been receiving cellular calls from Alltell and have been working with GeoComm and additional providers with issues involving cellular 911 calls.

Following are the items that due to the delay in design and construction of the 911 Center along with the concurrent activities of wireline development that we were not able to purchase. Both vendors and consultants recommended that it would be in the best interest of the county to make these purchases when the new facility is in place.

Equipment used only for Wireless E-911

Call Accounting System \$ 30,000.00
Mapping Display System \$ 35,000.00
CAD upgrades for wireless \$ 2,500.00

\$67,500.00 \$67,500.00

Shared Equipment

Voice Logging Recorder\$ 18,000.00CPE Purchase\$160,000.00

 $$178,000.00 \times 10.42\% = $18,547.60$

Total to carry over & allow to be earmarked in FY04

\$86,047.60

Attached is the actual expenses incurred. We request that we retain the funds that were provided in the FY 03 Wireless E-911 PSAP Funding. In addition we expended \$60,727.96 salaries that we are requesting personnel funding.

If there are any questions, I may be reached at 276-386-6521 Thank you for considering this request.

Sincerely.

Tim Addington

E-911 Coordinator



CHARLOTTESVILLE, VA 22906-6277 Ph: 434-817-5000 Fax: 434-817-5010

Invoice

EVS FED ID#	DATE	INVOICE NO.
54-2024211	10/23/2002	3100211

; # 3466

BILL TO	
COUNTY OF SCOTT BOARD OF SUPERVISORS 112 WATER STREET, STE 1 GATE CITY, VA 24251	

SHIP TO		
112 WATER GATE CITY.	SCOTT - E-911 ST., SUITE 1 VA 24251 TON / 276-386/652	

CUST TAX ID #	TERMS	DUE DATE	CUSTOMER REF	REP	SALES ORDER	EVS REF
	Net 30	11/22/2002	36840	YDG	C20392-2	2002.204
ITEM		DES	CRIPTION	QTY	RATE	AMOUNT
SHIPPING 47200-30	Shipping au GeoXT 512 S/N 003110	nd Handling 2 MB with Ter	raSync Professional	1	125.00 6,490.00	125.00 6,490.00
	S/N 002110 S/N RPU 4	00582302282 4241B12127				
47200-20	S/N RPU 4	2MB Stand-Alo 241B12999	one System	1	3,990.00	3,990.00
43159-00-ENG	TerraSync S/N 002110	Software 00580902282		1	1,490.00	1,490.00
407 67-05	1.5 m Ante	nna & cable	na for Pathfinder Pocket	2		90.00
44309 46509-00	GeoCE Po	niature Antenn wer/Serial Clip	a	2		90.00 40.00 150.00
20100	S/N 024100 S/N 024100	00771				
39182 1736-61 DISCOUNT	Touch-Scree Volume Dis	able for Vehicle en Stylus (3-p	e oak)	2 2	10.00	240.00 20.00
Training, YG Training, YG	On-Site Tra	aining - two ful aining - discou	nt -\$100/day	2		-200.00 1,900.00
	Virginia Sa	les Tax	Tim Addu	ingles ?	-100.00 4.50%	-200.00 0.00
O	ATE	•	/ Jan 1100 /			
	ARRANT	ŗ				•
C	CDE 3	1-3140	0-8102			
Thank you for cho	oosing Trimbl	le!			Total	444005-5
TERMO Allimai		A			Total	\$14,225.00

TERMS: All invoices are NET 30 DAYS unless previously arranged. A service charge of 2% per month will be assessed on unpaid balances over 30 days. For your convenience, we accept Visa, Master Card, Discover and American Express. EVS reserves the right to charge a restocking fee on returns. NO returns accepted after 30 days.

ACCOUNT	DESCRIPTION		DATE	REFERENCE	CURRENT AM	YEAR-TO-DAT:	* BUDGE
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DEPT TOTAL	BALANCE FORWARD						
	CURRENT MONTH					.00	
	ENCUMBRANCE					.00	
	YEAR TO DATE					۸۰۵	
	BUDGET BALANCE					.00	
032404-0002-000-000-00	O VA WIRELESS E-911 GRA					377811.00-	
JUL 10 7 COO2 COO-000-00	COOD THE POSTERIOR	NT.	6/19/2	003 B.FWD.			
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	Crisis Tile LOSITING EATT	ty 200.570	1 1/15/2002 10	MAM AARIENE	21,882.46-		
	E911 WIRELESS PAYMENT	8 2003/0	4 4/08/2003 CR-	002-0000641	21,882.46-		
	- IUIAL-				87,529.85-	Opens on	#*************************************
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	CURRENT MONTH					.00	
	ENCUMBRANCE					87529.65-	
	YEAR TO DATE					.00	
	BUDGET BALANCE					87529.85-	
						87529.85	
31400-1100000-000-000	O SALARIES		A74979)/) T		87529.85	
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	O SALARIES -APPROPRIATION ENTRYPAYROLL ENTRYTOTAL EXPENDING EMPLOYER'S FICA -APPROPRIATION ENTRYPAYROLL ENTRYPAYROLL ENTRYPAYROLL ENTRYPAYROLL ENTRYPAYROLL ENTRYPAYROLL ENTRYPAYROLL ENTRYPAYROLL ENTRYPAYROLL ENTRY-	2002/07 2002/08 2002/10 2002/10 2003/01 2003/03 2003/04 2003/05 2003/06 URE- 2002/07 2002/07 2002/07 2002/09 2002/10	7 7/01/2002 BA-(7 7/29/2002 FR-(3 8/27/2002 FR-(6 9/27/2002 FR-(0 10/29/2002 FR-(0 11/27/2002 FR-(0 1/28/2003 FR-(0 1/28/2003 FR-(0 2/27/2003 FR-(0 3/27/2003 FR-(0 4/28/2003 FR-(0 4/28/2003 FR-(0 6/27/2003 FR-(0 6/27/2002 FR-(0 9/27/2002 FR-(0 10/29/2002 FR-(0 10/29/2002 FR-(0 10/29/2002 FR-()	002-0000055 002- 20020 002- 20020 002- 20021 002- 20021 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030	32 3,764.83 92 4,312.83 92 5,224.83 12 5,800.83 12 5,572.83 12 5,572.83 12 5,544.83 12 5,310.83 12 5,448.83 12 5,476.83 12 5,20.83 12 60,727.96 12 221.01 12 257.42 12 299.35	60727.96	28,738.0
	O SALARIES -APPROPRIATION ENTRYPAYROLL ENTRYTOTAL EXPENDITE EMPLOYER'S FICA -APPROPRIATION ENTRYPAYROLL ENTRYPAYROLL ENTRYPAYROLL ENTRYPAYROLL ENTRYPAYROLL ENTRYPAYROLL ENTRYPAYROLL ENTRYPAYROLL ENTRYPAYROLL ENTRY-	2002/07 2002/08 2002/10 2002/10 2003/01 2003/03 2003/04 2003/05 2003/06 URE- 2002/07 2002/07 2002/07 2002/09 2002/10 2002/11	7 7/01/2002 BA-0 7 7/29/2002 FR-0 8/27/2002 FR-0 9 9/27/2002 FR-0 10/29/2002 FR-0 11/27/2002 FR-0 1/28/2003 FR-0 2/27/2003 FR-0 3/27/2003 FR-0 6/19/20 7/01/2002 BA-0 7/29/2002 FR-0 8/27/2002 FR-0 9/27/2002 FR-0 10/29/2002 FR-0 10/29/2002 FR-0 10/29/2002 FR-0 10/29/2002 FR-0 11/27/2002 FR-0 10/29/2002 FR-0 10/29/2002 FR-0 10/29/2002 FR-0 11/27/2002 FR-0	002-0000055 002- 20020 002- 20020 002- 20021 002- 20021 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20020 002- 20020 002- 20020 002- 20020 002- 20020 002- 20020	32 3,764.83 72 4,312.83 72 5,224.83 12 5,800.83 12 5,440.83 12 5,572.83 12 5,544.83 12 5,448.83 12 5,448.83 12 5,476.83 12 5,476.83 12 5,476.83 12 5,476.83 12 257.42 12 257.42 12 299.35 12 369.11	60727.96	28,738.0
31400-2100-000-000-000 	O SALARIES -APPROPRIATION ENTRYPAYROLL ENTRYTOTAL EXPENDING EMPLOYER'S FICA -APPROPRIATION ENTRYPAYROLL ENTRY-	2002/07 2002/08 2002/10 2002/10 2003/01 2003/03 2003/04 2003/05 2003/06 URE- 2002/07 2002/07 2002/07 2002/09 2002/10 2002/11 2002/12	7 7/01/2002 BA-0 7 7/29/2002 FR-0 8/27/2002 FR-0 9 9/27/2002 FR-0 10/29/2002 FR-0 11/27/2002 FR-0 128/2003 FR-0 2 12/20/2003 FR-0 3 3/27/2003 FR-0 5 5/27/2003 FR-0 6/19/20 7/01/2002 BA-0 7/29/2002 FR-0 9/27/2002 FR-0 10/29/2002 FR-0 10/29/2002 FR-0 10/29/2002 FR-0 11/27/2002 FR-0 11/27/2002 FR-0 10/29/2002 FR-0 10/29/2002 FR-0 11/27/2002 FR-0 11/27/2002 FR-0 11/27/2002 FR-0 11/27/2002 FR-0 11/27/2002 FR-0 11/27/2002 FR-0	002-0000055 002- 20020 002- 20020 002- 20021 002- 20021 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20020 002- 20020 002- 20021 002- 20021 002- 20021	32 3,764.83 72 4,312.83 72 5,224.83 72 5,800.83 72 5,460.83 72 5,572.83 72 5,544.83 73 5,544.83 74 5,448.83 75 60,727.96 72 221.01 72 257.42 72 299.35 72 369.11 72 413.18	60727.96	28,738.0
31400-2100-000-000-000	O SALARIES -APPROPRIATION ENTRYPAYROLL ENTRYTOTAL EXPENDITE EMPLOYER'S FICA -APPROPRIATION ENTRYPAYROLL ENTRYPAYROLL ENTRYPAYROLL ENTRYPAYROLL ENTRYPAYROLL ENTRYPAYROLL ENTRYPAYROLL ENTRYPAYROLL ENTRYPAYROLL ENTRY-	2002/07 2002/08 2002/16 2002/16 2002/16 2003/04 2003/04 2003/04 2003/05 2003/06 7URE- 2002/07 2002/07 2002/07 2002/09 2002/10 2002/11 2002/12 2003/01	7 7/01/2002 BA-0 7 7/29/2002 FR-0 8/27/2002 FR-0 9 9/27/2002 FR-0 10/29/2002 FR-0 11/27/2002 FR-0 1/28/2003 FR-0 2/27/2003 FR-0 3/27/2003 FR-0 6/19/20 7/01/2002 BA-0 7/29/2002 FR-0 8/27/2002 FR-0 9/27/2002 FR-0 10/29/2002 FR-0 10/29/2002 FR-0 10/29/2002 FR-0 10/29/2002 FR-0 11/27/2002 FR-0 10/29/2002 FR-0 10/29/2002 FR-0 10/29/2002 FR-0 11/27/2002 FR-0	002-0000055 002- 20020 002- 20020 002- 20021 002- 20021 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20030 002- 20020 002- 20020 002- 20020 002- 20020 002- 20021 002- 20021 002- 20021	32 3,764.83 92 4,312.83 92 5,224.83 12 5,800.83 12 5,572.83 12 5,574.83 12 5,544.83 12 5,544.83 12 5,476.83 12 5,476.83 12 5,520.83 12 221.01 12 257.42 12 257.42 12 299.35 12 369.11 12 413.18 12 387.18	60727.96	28,738.0 .0 6,844.0